

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	95.20 %	94.35 %	3	92.63 %	76	71	
% of Funds Disbursed	85.00 %	88.87 %	6	86.67 %	34	34	
Leveraging Ratio for Rental Activities	10.3	11.08	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.29 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.46 %	78.08 %	5	76.19 %	42	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.83 %	88.50 %	5	81.48 %	68	52	
% of 0-30% AMI Renters to All Renters***	56.33 %	56.34 %	4	45.62 %	81	69	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.80 %	99.59 %	5	96.17 %	75	57	
Overall Ranking:			In State:	4 / 6	Nationally:	86 77	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,801	\$30,508		\$28,750	1,470 Units	86.40 %	
Homebuyer Unit	\$49,808	\$13,819		\$15,714	178 Units	10.50 %	
Homeowner-Rehab Unit	\$14,938	\$13,249		\$21,140	53 Units	3.10 %	
TBRA Unit	\$0	\$2,211		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Minneapolis MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$170,744	\$157,527	\$15,201
State:*	\$80,733	\$118,204	\$6,635
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.17

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	24.3	43.8	71.7	0.0	Single/Non-Elderly:	41.4	38.8	39.6	0.0
Black/African American:	60.5	36.5	17.0	0.0	Elderly:	1.8	0.6	13.2	0.0
Asian:	0.4	1.1	0.0	0.0	Related/Single Parent:	41.7	29.8	24.5	0.0
American Indian/Alaska Native:	8.5	1.7	3.8	0.0	Related/Two Parent:	10.2	24.7	3.8	0.0
Native Hawaiian/Pacific Islander:	0.1	1.7	0.0	0.0	Other:	4.4	6.2	18.9	0.0
American Indian/Alaska Native and White:	0.1	0.6	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0					
Other Multi Racial:	1.0	0.6	0.0	0.0					
Asian/Pacific Islander:	1.5	3.4	0.0	0.0					
ETHNICITY:									
Hispanic	3.4	10.1	7.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.2	35.4	39.6	0.0	Section 8:	36.6	0.0 [#]		
2 Persons:	22.4	18.0	43.4	0.0	HOME TBRA:	2.5			
3 Persons:	17.7	21.9	11.3	0.0	Other:	16.4			
4 Persons:	12.1	10.7	3.8	0.0	No Assistance:	44.6			
5 Persons:	5.6	7.9	0.0	0.0					
6 Persons:	3.9	2.2	1.9	0.0					
7 Persons:	1.4	1.7	0.0	0.0					
8 or more Persons:	0.7	2.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			266	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minneapolis State: MN Group Rank: 86
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 77
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	72.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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